

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: C-466 resurfacing from east of C-475 to US 301 (Staff recommends approval).

REQUESTED ACTION: Approve Proposal

☐ Work Session (Report Only)

DATE OF MEETING: 11/24/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: Kimley-Horn &
Associates, Inc.

Effective Date: 11/25/2009

Termination Date: 12/31/2011

Managing Division / Dept:

Public Works/Road and Bridge

BUDGET IMPACT: \$45,800 design phase

☒ Annual

FUNDING SOURCE:

County Transportation Trust

☐ Capital

EXPENDITURE ACCOUNT:

103-340-541-6553

☐ N/A

HISTORY/FACTS/ISSUES:

The Florida Department of Transportation (FDOT) notified Road and Bridge that the state legislature has reinstated the Small County Road Assistance Program (SCRAP) funding starting in FY 2012 (FY July 1, 2011 - June 30, 2012). The amount of funding Sumter County is expected to receive is \$1,612,903. This amount should cover the entire resurfacing project including design, CEI and construction testing. The FDOT indicated that the SCRAP program will facilitate "resurfacing of existing pavement only" and a portion of the grant can be used for design cost. Road and Bridge has asked FDOT if construction engineering inspection and construction testing are also eligible for reimbursement. To this end, the County submitted a rough cost and scope of work for this roadway segment and is awaiting approval by the FDOT.

Attached for Board review is Work Order #12, of which Road and Bridge is requesting consideration and approval of the design phase only in the amount of \$45,800.00. This amount will cover the preparation of engineering plans and contract specifications.

If approved a budget amendment will be required to allocate monies for this expenditure in the current fiscal year.

Request for approval of the remaining \$56,500 of Work Order #12 will be submitted to the BOCC at a later date.
